

Crowmarsh Parish Council Current Year										Page 1
Working details for ANNUAL RETURN - Year ended 31 March 2026										
variances shown in red where 2026 figure is 15% greater or 15% less than 2025, unless variance is less than £500										
	Last Year £	This Year £	Variance £	Variance %	variance explanation	Code	Centre	Code Description		
1	44312	40835					310	General Reserves		
1	90051	56197					325	EMR CIL 22/23		
1	100004	100004					326	EMR CIL 23/24		
1	0	13863					327	EMR CIL 24/25		
1	-53784	0					328	EMR Pavilion Project		
1	180583	210899						forward		
2	54232	56944	2712	5		1076	120	Precept		
3	7538	9538	2000	27	VAT refund increased due to increased spend	115	999	VAT on Receipts		
3	37454	0	-37454	-100	capital grant £36,508 received previous year, not repeated	1085	150	Grants		
3	13863	0	-13863	-100	no CIL money received 25/26	1088	130	CIL money		
3	1532	1164	-368	-24		1090	120	Bank Interest		
3	1370	1880	510	37	more football teams using recreation ground plus walking football increase	1100	140	Football Income		
3	2130	1897	-233	-11		1105	140	Cricket Income		
3	1396	1401	5	0		1110	140	Netball Income		
3	320	485	165	52		1115	140	Tennis Income		
3	26	9	-17	-65		1117	140	Floodlights		
3	22	244	222	1009		1120	140	Pavilion Hire Income		
3	4180	5956	1776	42	increased number of pilates classes with new instructors	1125	150	Yoga/Pilates		
3	449	261	-188	-42		1130	150	Meeting Room + Servery		
3	0	1024	1024		new initiative 25/26	1131	150	Tuckshop income		
3	1512	1181	-331	-22		1150	150	Hall Hire Commercial		
3	3542	3778	236	7		1155	150	Hall Hire - Clubs &		
3	270	169	-101	-37		1160	150	Hall Hire Individuals		
3	310	330	20	6		1200	160	Rent		
3	2646	1495	-1151	-44	income decreased due to panels malfunction and delayed payment of tariff	1250	200	Feed In Tariff		
3	4	79	75	1875		1300	130	Miscellaneous Income		
3 (+)	78562	30890	-47672	-61						
4	3481	3598	117	3		4000	110	Clerk Salary		
4	4590	4756	166	4		4005	110	FO Salary		
4	10499	10801	302	3		4010	140	Caretaker Salary		
4	817	2032	1215	149		4011	140	Assistant caretaker salary		
4	3557	4848	1291	36		4018	110	Employee PAYE & NI		
4 (-)	22943	26034	3091	13						



