

Crowmarsh Parish Council – variances 2022 v 2023

Box No	Last Yr Ending March 2022 (£)	This Yr Ending March 2023 (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
3	88,406	235,576	+147,170	+166%	Y	Increase in VAT claimed	+25,777
						Increase in grant money awarded – Pavilion refurbishment project	+88,833
						Increase in CIL money received due to new development	+28,251
						Increase in football income	+378
						Increase in yoga/pilates bookings	+1,100
						Increase in tennis income	+157
						Decrease in Pavilion hire income due to account recoding as clubs & societies	-1,502
						Increase in Pavilion hire income due to account recoding as clubs, societies and commercial	+3,087
						Increase in FIT received	+402

Crowmarsh Parish Council – variances 2022 v 2023

4	13,680	19,798	+6,118	+44%	Y	Pay and hourly rate increases for Clerk, RFO and caretaker	+4,088
						Corresponding increase in PAYE for above	+2,030
6	90,134	286,962	+196,828	+218%	Y	Increase in VAT paid due to increased spend	+31,178
						Subscriptions and membership fees	+331
						Meeting room rental due to resuming face to face meetings	+258
						Decrease in publicity and distribution due to no neighborhood plan meetings	-224
						Increase in events expenditure – jubilee	+3,131
						Increase in S137 donations	+1,250
						Increase in photocopying and postage	+196
						Less equipment bought	-14,026

Crowmarsh Parish Council – variances 2022 v 2023

					Decrease in spend on neighborhood plan as project reached conclusion	-2,615
					Minor additions to playground project	+874
					Decrease in playground repairs & maintenance	-1,190
					New project started in 2021/22 – Pavilion refurbishment	+179,315
					Increase spend on maintenance and repairs (pump at Pavilion)	+8,012
					Less tree work needed	-1,323
					Decrease in grass cutting due to new mower	-3,405
					Decrease in dog bin emptying spend due to new contractor	-4,933
					Increase in waste collection prices	+152
					Increase in spend on utilities due to price increases	+783
					Decrease in annual servicing and inspections of equipment	-958

Crowmarsh Parish Council – variances 2022 v 2023

						Increase in spend on professional fees due to pavilion project and road crossing surveys	+1,324
						Increase in grants given (Crowmarsh News)	+3,634
						Less spent on sports equipment	-2,898